City of Groveland

E.L. PURYEAR BUILDING
243 SOUTH LAKE AVENUE
GROVELAND, FLORIDA 34736
(352) 429-2141

EVELYN WILSON
MAYOR

MIKE RADZIK
VICE MAYOR

Groveland
FLORIDA
City with Natural Charm™

MIKE SMITH
COUNCIL MEMBER

DINA SWEATT
COUNCIL MEMBER

RANDOLPH WAITE
COUNCIL MEMBER

FIRST PUBLIC BUDGET HEARING OF THE CITY COUNCIL SEPTEMBER 8, 2020 6:30 P.M.

ANITA GERACI-CARVER
CITY ATTORNEY

MIKE HEIN
CITY MANAGER

VIRGINIA WRIGHT
CITY CLERK

GENERAL INFORMATION AND INSTRUCTIONS

The Mayor will ask for comments from the public, requesting that anyone desiring to speak on an item. When recognized by the Mayor, please approach the podium and speak into the microphone, stating your name, address, if you are a citizen that lives in the Groveland City limits, and then present the information you desire. Each person has a maximum of five (5) minutes to speak.

Items listed in the "Consent Agenda" will be approved by Council in their entirety by a single motion, unless otherwise indicated by Council. These are routine items not anticipated to be controversial and are placed on the Consent Agenda to expedite the meeting. If a Council Member, staff member or member of the public wishes to discuss any item on the Consent Agenda, they can request the item be removed from the Consent Agenda for discussion. The remaining items on the Consent Agenda will be voted on with one motion being made for all items on the Consent Agenda. Then the item removed from the Consent Agenda will be separately considered and voted on.

Items identified with a double asterisk (**) are quasi-judicial functions of the City Council other than land use; the Council Members disclose any ex parté communications.

Groveland Code of Ordinances Sec. 2-58 (f). Any person desiring to address the Council shall first secure the permission of the presiding officer and shall give his name and address for the record. All remarks shall be addressed to the Council as a body and not to any member thereof unless permission to do so is first granted by the presiding officer. Unless further time is granted by the presiding officer or the council, member of the public shall limit their discussion or address to no more than five minutes. No question shall be asked a council member or city official except through the presiding officer.

If your address is exempt from public record you are not required to state it. In addition, do not give out your Social Security Number, phone number, email address or any other information you do not want others to have access to as the meetings are recorded and those recordings are considered public record.

Pursuant to the provisions of Chap. 286, F.S., Sec. 286.0105, if a person decides to appeal any decision made by this body with respect to any matter considered at this meeting, he or she will need a record of the proceedings, and that for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record may include the testimony and evidence upon which the appeal is to be based and is advised to make such arrangements at his or her own expense.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statute, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office no later than 3 business day prior to the meeting at virginia.wright@groveland-fl.gov.

PUBLIC NOTICE AND AGENDA OF THE GROVELAND CITY COUNCIL FIRST PUBLIC BUDGET HEARING SCHEDULED TO CONVENE AT 6:30 P.M., MONDAY, SEPTEMBER 8, 2020 IN THE E.L. PURYEAR BUILDING, LOCATED AT 243 S. LAKE AVENUE, GROVELAND, FLORIDA 34736. THE PUBLIC MAY ATTEND IN PERSON OR VIRTUALLY. COUNCIL MEMBERS WILL BE PARTICIPATING VIRTUALLY.

The First Public Budget Hearing will be held virtually September 8, 2020 at 6:30 p.m. in the E.L. Puryear Building located at 243 S. Lake Avenue, Groveland, Florida per Governor DeSantis's Executive Order 20-69. Please note, you may also join the meeting virtually using your computer or via telephone. Instructions to participate have been posted to the city's website under "public notices" at www.groveland-fl.gov. However, the public is advised to check the City website www.groveland-fl.gov for up-to-date information on any changes to the manner in which the meetings will be held.

MAYOR	EVELYN WILSON	evelyn.wilson@groveland-fl.gov
VICE MAYOR	MIKE RADZIK	mike.radzik@groveland-fl.gov
COUNCIL MEMBER	MIKE SMITH	mike.smith@groveland-fl.gov
COUNCIL MEMBER	DINA SWEATT	dina.sweatt@groveland-fl.gov
COUNCIL MEMBER	RANDOLPH WAITE	randolph.waite@groveland-fl.gov
CITY MANAGER	MICHAEL HEIN	michael.hein@groveland-fl.gov
SERGEANT-AT-ARMS	CHIEF SHAWN RAMSEY	shawn.ramsey@groveland-fl.gov
CITY CLERK	VIRGINIA WRIGHT	virginia.wright@groveland-fl.gov
CITY ATTORNEY	ANITA GERACI-CARVER, ESQ.	

Please note: Most written communication to or from government officials regarding government business are public records available to the public and media upon request. Your e-mail communications may therefore be subject to public disclosure.

PLEDGE OF CONDUCT

- **We may disagree, but we will be respectful of one another.**
- **We will direct all comments to issues.**
- **We will avoid personal attacks.**
- **Audience members wishing to speak must be recognized by the Mayor.**
- **Speaking without being recognized will be considered "Out of Order."**

AGENDA

Call to Order

Roll Call

Public Comment

New Business

1. **Ordinance 2020-34: Adoption of FY2021 Millage Rate – First Reading**

An ordinance adopting a millage rate of 5.2000 per $1,000.00 valuation for regular ad valorem taxes to be levied during the fiscal year of the City of Groveland, Florida from October 1, 2020 through September 30, 2021 and providing for an effective date.

2. **Ordinance 2020-35: Adoption of FY2021 Budget – First Reading**
   An ordinance adopting a budget for the City of Groveland, Florida from October 1, 2020 through September 30, 2021 and providing for an effective date.

Council Comment

Adjournment

Groveland Code of Ordinances Sec. 2-58 (f). *Any person desiring to address the Council shall first secure the permission of the presiding officer and shall give his name and address for the record. All remarks shall be addressed to the Council as a body and not to any member thereof unless permission to do so is first granted by the presiding officer. Unless further time is granted by the presiding officer or the council, member of the public shall limit their discussion or address to no more than five minutes. No question shall be asked a council member or city official except through the presiding officer.*

If your address is exempt from public record you are not required to state it. In addition, do not give out your Social Security Number, phone number, email address or any other information you do not want others to have access to as the meetings are recorded and those recordings are considered public record.

Pursuant to the provisions of Chap. 286, F.S., Sec. 286.0105*, if a person decides to appeal any decision made by this body with respect to any matter considered at this meeting, he or she will need a record of the proceedings, and that for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record may include the testimony and evidence upon which the appeal is to be based and is advised to make such arrangements at his or her own expense.*

****In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statute,*** *persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office no later than 5:00 p.m. the day of the meeting.*

AGENDA ITEM 1

MEMORANDUM

TO: HONORABLE MAYOR AND CITY COUNCIL MEMBERS

VIA: MIKE HEIN, CITY MANAGER

FROM: JOHN TER LOUW, FINANCE DIRECTOR

SUBJECT: ORDINANCE 2020-34 ADOPTION OF FY2021 MILLAGE RATE – FIRST READING

DATE: SEPTEMBER 8, 2020

GENERAL SUMMARY/BACKGROUND:
Pursuant to Florida Statutes 200.065(1), the City sets a not-to-exceed millage rate of 5.2000. During the course of the budget workshops and meetings, the City Council desired to keep the millage rate at this level or lower. Staff designed a budget based on a 5.2000 millage rate and has been able to provide a balanced budget for the City Council. This keeps the millage rate to the same as the current year.

BUDGET IMPACT:
Levying an ad-valorem millage rate of 5.2000 mills will generate $5,534,382 in property tax revenue

LEGAL NOTICE:
City is following the required notices per Florida Statue 200.065 and other applicable requirements in setting Millage Rates and Budget.

STAFF RECOMMENDATION:
Staff recommends approval of the Ordinance 2020-34

ATTACHMENTS:
Attachment 1 – Ordinance 2020-34

ATTACHMENT 1

ORDINANCE 2020-34

AN ORDINANCE ADOPTING A MILLAGE RATE OF 5.2000 PER $1,000.00 VALUATION FOR REGULAR AD VALOREM TAXES TO BE LEVIED DURING THE FISCAL YEAR OF THE CITY OF GROVELAND, FLORIDA FROM OCTOBER 1, 2020 THROUGH SEPTEMBER 30, 2021 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, , a public hearing was held on September 8, 2020 and September 21, 2020 as to the ad valorem millage rate and budget for fiscal year October 1, 2020 through September 30, 2021; and

WHEREAS, the second public hearing was duly advertised in the Orlando Sentinel as required by Florida Statute, Chapter 200 and Florida Statute, Section 166.041; and

WHEREAS, at such public hearing it was determined that the millage for the City of Groveland, Florida fiscal year October 1, 2020, through September 30, 2021, should be set at 5.2000 per $1,000.00 valuation for regular ad valorem taxes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GROVELAND, LAKE COUNTY, FLORIDA, as follows:

SECTION 1. That the City Council of the City of Groveland, Florida hereby levies a millage rate of 5.2000 per $1,000.00 valuation for regular ad valorem taxes on real and tangible personal property within the municipality for the fiscal year October 1, 2020 through September 30, 2021.

SECTION 2. The millage rate of 5.2000 for fiscal year October 1, 2020 through September 30, 2021, represents a 6.11% increase over the roll back ad valorem rate of 4.9008 for the fiscal year ending September 30, 2020.

SECTION 3. The City Manager of the City of Groveland is hereby directed to forward a copy of the Ordinance adopting the aforesaid millage rate to the Lake County Property Appraiser, the Lake County Tax Collector, and the Department of Revenue of the State of Florida.

SECTION 4. This Ordinance becomes effective immediately upon its adoption by the City Council of the City of Groveland, Florida.

PASSED AND ORDAINED in regular session of the City Council of the City of Groveland, Lake County, Florida, this_____ day of _____, 2020.

_____

Evelyn Wilson, Mayor
City of Groveland, Florida

ATTEST:

_____
Virginia Wright
City Clerk

Approved as to Form:

_____
Anita Geraci-Carver
City Attorney

Passed First Reading _____
Passed Second Reading _____

Council Member _____ moved the passage and adoption of the above and foregoing Ordinance. Motion was seconded by Council Member _____ and upon roll call on the motion the vote was as follows:

	YEA	NAY
Mike Radzik		
Mike Smith		
Dina Sweatt		
Randolph Waite		
Evelyn Wilson		

AGENDA ITEM 2

MEMORANDUM

TO: HONORABLE MAYOR AND CITY COUNCIL MEMBERS

VIA: MIKE HEIN, CITY MANAGER

FROM: JOHN TER LOUW, FINANCE DIRECTOR

SUBJECT: ORDINANCE 2020-35 ADOPTION OF FY2021 BUDGET – FIRST READING

DATE: SEPTEMBER 8, 2020

GENERAL SUMMARY/BACKGROUND:

The total operating budget for the City of Groveland is $94,673,827. The budget was developed using a millage rate of 5.2000 per $1,000 of valuation and maintains reserves of 20% or greater of projected operating expenses. The budget was developed utilizing multiple meetings with staff, council and workshops and is divided into 6 major fund types. Below is the budget totals by fund type.

General Fund	Special Revenue Funds	Debt Service Fund	Capital Project Funds	Enterprise Funds	Internal Service Funds
22,421,839	5,863,715	654,537	27,984,215	35,356,366	2,393,155

LEGAL NOTICE:

City is following the required notices per Florida Statue 200.065 and other applicable requirements in setting Millage Rates and Budget.

STAFF RECOMMENDATION:

Staff recommends approval of the Ordinance 2020-35

ATTACHMENTS:

Attachment 1 – Ordinance 2020-35
Attachment 2 – FY2021 Proposed Budget

ATTACHMENT 1

ORDINANCE 2020-35

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF GROVELAND, FLORIDA FROM OCTOBER 1, 2020 THROUGH SEPTEMBER 30, 2021 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, , a public hearing was held on September 8, 2020 and September 21, 2020 as to the ad valorem millage rate and budget for fiscal year October 1, 2020 through September 30, 2021; and

WHEREAS, the second public hearing was duly advertised in the Orlando Sentinel as required by Florida Statute, Chapter 200 and Florida Statute, Section 166.041; and

WHEREAS, at such public hearing it was determined that the millage for the City of Groveland, Florida fiscal year October 1, 2020, through September 30, 2021, should be set at $94,673,827;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GROVELAND, LAKE COUNTY, FLORIDA, as follows:

SECTION 1. The budget incorporates a millage rate of 5.2000 per $1,000.00 valuation for regular ad valorem taxes on real and tangible personal property within the municipality for the fiscal year October 1, 2020 through September 30, 2021.

Budget Summary by Fund Type
City of Groveland Fiscal Year 2020-2021

Millage Per $1,000	
General Fund	5.2000

Estimated Revenues	General Fund	Special Revenue Funds	Debt Service Fund	Capital Project Funds	Enterprise Funds	Internal Service Funds	Total
Taxes							-
Ad Valorem Taxes	5,534,382	-	-	-	-	-	5,534,382
Sales and Use Taxes	1,807,518	-	-	1,422,223	-	-	3,229,741
Incremental Taxes	-	674,158	-	-	-	-	674,158
Franchise Fees	844,089	-	-	-	-	-	844,089
Fines & Forfeitures	56,618	-	-	-	-	-	56,618
Charges for Services	772,676	-	-	-	9,217,738	-	9,990,414
Intergovernmental Revenues	1,661,157	650,000	-	-	-	-	2,311,157
Other Sources	418,656	900,000	-	13,250,000	17,535,000	-	
Impact Fees	-	-	-	3,323,600	-	-	3,323,600
Investment Income	199,841	24,171		125,000	42,000		391,012
Miscellaneous Revenues	99,365	48,086	-	-	2,000	-	149,451
Building Department	-	1,699,056	-	-	-	-	1,699,056
Internal Service Charges	-	-	-	-	-	2,393,155	2,393,155
Total Sources	**11,394,302**	**3,995,471**	**-**	**18,120,823**	**26,796,738**	**2,393,155**	**62,700,489**
Transfers In	6,409,649	-	654,537	600,000	-	-	7,664,186
Fund Balances/Reserves/Net Assets	4,617,888	1,868,244	-	9,263,392	8,559,628	-	24,309,152
Total Revenues, Transfers & Balances	**22,421,839**	**5,863,715**	**654,537**	**27,984,215**	**35,356,366**	**2,393,155**	**94,673,827**

Expenditures	General Fund	Special Revenue Funds	Debt Service Fund	Capital Project Funds	Enterprise Funds	Internal Service Funds	Total
General Government	3,076,371	4,042,906	-	28,000	-	-	7,147,277
Public Safety	8,763,743	900,000	-	4,686,349	-	-	14,350,092
Transportation	1,156,693	-	-	577,514	-	-	1,734,207
Culture & Recreation	1,182,529	-	-	12,379,000	-	-	13,561,529
Economic Environment	433,172	877,306		-	-	-	1,310,478
Physical Environment	-	-	-	-	26,441,948	-	26,441,948
Internal Services	-	-	-	-	-	2,092,652	2,092,652
Debt Services	-	-	654,537	-	-	-	654,537
Total Expenditures	**14,612,508**	**5,820,212**	**654,537**	**17,670,863**	**26,441,948**	**2,092,652**	**67,292,720**
Transfers Out	2,494,589	42,188	-	600,000	6,920,564	-	10,057,341
Fund Balances/Reserves/Net Assets	5,314,742	1,315	-	9,713,352	1,993,855	300,502	17,323,766
Total Appropriated Expenditures, Transfers, Reserves & Balances	**22,421,839**	**5,863,715**	**654,537**	**27,984,215**	**35,356,366**	**2,393,155**	**94,673,827**

SECTION 2. This Ordinance becomes effective immediately upon its adoption by the City Council of the City of Groveland, Florida.

PASSED AND ORDAINED in regular session of the City Council of the City of Groveland, Lake County, Florida, this_____ day of _____, 2020.

_____
Evelyn Wilson, Mayor
City of Groveland, Florida

ATTEST:

_____
Virginia Wright
City Clerk

Approved as to Form:

_____
Anita Geraci-Carver
City Attorney

Passed First Reading _____
Passed Second Reading _____

Council Member _____ moved the passage and adoption of the above and foregoing Ordinance. Motion was seconded by Council Member _____ and upon roll call on the motion the vote was as follows:

	YEA	NAY
Mike Radzik		
Mike Smith		
Dina Sweatt		
Randolph Waite		
Evelyn Wilson		

ATTACHMENT 2