



CONSENT AGENDA

MEMORANDUM

TO: HONORABLE MAYOR & CITY COUNCIL MEMBERS

VIA: MIKE HEIN, CITY MANAGER

FROM: JO-ANNE DRURY, FINANCE DIRECTOR

SUBJECT: ORDINANCE 2023-39: FY2023-2024 COMMUNITY
REDEVELOPMENT AGENCY (CRA) ROLL FORWARD BUDGET
AMENDMENT – SECOND READING

DATE: NOVEMBER 20, 2023

GENERAL SUMMARY/BACKGROUND:

As of September 30, 2023, the Community Redevelopment Trust Fund has an unaudited ending fund balance of \$937,128. The Fiscal Year 2023-2024 Budget includes \$200,000 in carryforward which represents the estimated ending fund balance at September 30, 2023. The actual unaudited fund balance exceeds the budgeted amount by \$737,128 and needs to be appropriated in the Community Redevelopment Trust Fund per Florida Statute 163.387(7), which states that on the last day of the fiscal year, any money remaining in a Community Redevelopment Agency Trust Fund after the payment of expenses shall be returned to the taxing authority, used to reduce indebtedness, deposited into an escrow account to later reduce any indebtedness to which increment revenues are pledged, or be appropriated to a specific redevelopment project pursuant to an approved community redevelopment plan.

These funds will be appropriated for Streetscape Phase III (\$567,128), Downtown Lighting Phase II (\$150,000) and the Elese Tomlin Community Center Project (\$20,000).

This budget amendment was presented to and approved by the Community Redevelopment Agency (CRA) Board via Resolution 2023-86 at a meeting on October 23, 2023.

STAFF RECOMMENDATION:

Staff recommends the approval and adoption of Ordinance 2023-XX.

ATTACHMENTS:

1. Ordinance 2023-XX
2. Attachment A - Budget Amendment Detail

ORDINANCE NO. 2023-39

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GROVELAND, FLORIDA, PURSUANT TO SECTION 6.03 OF THE CITY CHARTER AMENDING THE BUDGET FOR THE 2023-2024 FISCAL YEAR TO INCLUDE CARRY FORWARD BUDGET FROM FISCAL YEAR 2022-2023 AND REFLECT INCREASES IN EXPENDITURES IN THE 2023-2024 FISCAL YEAR IN THE COMMUNITY REDEVELOPMENT AGENCY FUND, AFTER THE ORIGINAL BUDGET WAS APPROVED; PROVIDING FOR SCRIVENER'S ERRORS, CONFLICTS, SEVERABILITY, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Fiscal Year 2023-2024 budget of the City of Groveland was adopted on September 25, 2023; and

WHEREAS, funds carried over from CRA's FY 2022-2023 into the CRA's FY 2023-2024 approved budget increased by \$737,128.00 for projects or services that were not completed in FY 2022-2023, and thus, needed to carry forward into the CRA's FY 2023-2024;

WHEREAS, it is necessary to process a 2023-2024 Budget Amendment; and

WHEREAS, the City of Groveland Community Redevelopment Agency approved the CRA Budget Amendment via Resolution 2023-86 at a meeting on October 23, 2023 and assigned the funds for streetscape improvements, Downtown Lighting Phase II and Elese Tomlin Center Project; and

WHEREAS, the City Council is authorized pursuant to s. 166.241, Florida Statutes, to amend the budget; and

WHEREAS, the City Council desires to amend the 2023-2024 Fiscal Year budget as set forth herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GROVELAND, FLORIDA, AS FOLLOWS:

SECTION 1. Approval of a Budget Amendment.

The Fiscal Year 2023-2024 budget adopted on September 25, 2023, is amended as set forth in **attachment "A"**.

SECTION 2. Scrivener's Errors. Typographical errors and other matters of a similar nature that do not affect the intent of this Ordinance, as determined by the City Clerk and City Attorney, may be corrected.

SECTION 3. Conflicts. All Ordinances or parts of Ordinances in conflict with any


of the provisions of this Ordinance are hereby repealed.

SECTION 4. Severability. If any Section or portion of a Section of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other Section or part of this Ordinance.

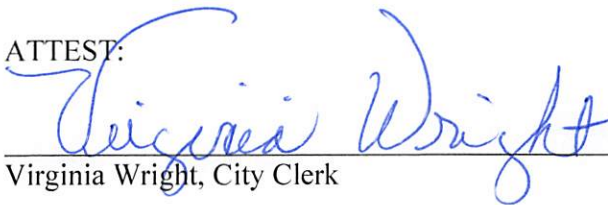
SECTION 5. Effective Date.

This ordinance shall become effective immediately upon passage by the City Council of Groveland, Florida as provided by law.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Groveland, Lake County, Florida this 20th day of November, 2023.



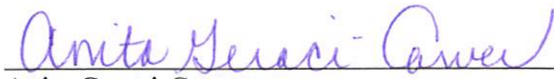
Evelyn Wilson, Mayor
City of Groveland, Florida

ATTEST:


Virginia Wright, City Clerk



Approved as to Form:



Anita Geraci-Carver
City Attorney

Passed First Reading 11-6-2023
Passed Second Reading 11-20-2023

Council Member Sweatt moved the passage and adoption of the above and foregoing Ordinance. Motion was seconded by Council Member Radzik and upon roll call on the motion the vote was as follows: Vice Mayor

	YEA	NAY
Mike Radzik	✓	
Richard Skyzinski	✓	
Barbara Gaines		
Dina Sweatt	✓	
Evelyn Wilson	✓	

EXHIBIT A
Budget Amendment Detail

Account	Name	Type	Original Budget	Pending	Revised Budget
100.3899	Funds Carried Over	Revenue	(200,000.00)	(737,128.00)	(937,128.00)
100.541111.630	Other Improvements	Expense	450,000.00	567,128.00	1,017,128.00
100.541112.630	Other Improvements	Expense	156,000.00	150,000.00	306,000.00
100.572101.620	Buildings	Expense	78,724.00	20,000.00	98,724.00