



## CONSENT AGENDA

### MEMORANDUM

TO: HONORABLE MAYOR & CITY COUNCIL MEMBERS  
VIA: MIKE HEIN, CITY MANAGER  
FROM: JO-ANNE DRURY, FINANCE DIRECTOR  
SUBJECT: ORDINANCE 2022-39: FY 2021-2022 COMMUNITY  
REDEVELOPMENT AGENCY (CRA) MID-YEAR BUDGET  
AMENDMENT – FIRST READING  
DATE: AUGUST 15, 2022

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#### **BACKGROUND:**

Florida Statute 163.387(7), states that on the last day of the fiscal year, any money remaining in a Community Redevelopment Agency Trust Fund after the payment of expenses shall be returned to the taxing authority, used to reduce indebtedness, deposited into an escrow account to later reduce any indebtedness to which increment revenues are pledged, or be appropriated to a specific redevelopment project pursuant to an approved community redevelopment plan.

On September 30, 2021, the Community Redevelopment Trust Fund's audited ending fund balance was \$391,254 of which \$50,000 was non-spendable. This leaves a balance of \$341,254 to be re-budgeted in Fiscal Year 2022 as budgeted carryforward and appropriated for administrative or program costs

The amount currently budgeted in Fiscal Year 2022 for carryforward is \$321,524. The actual amount available to be re-budgeted as carryforward exceeds this amount by \$19,370.

These funds will be appropriated for the Streetscape Project.

The CRA Board approved the Budget Amendment at a meeting on Monday, July 25, 2022, via Resolution 2022-50.

#### **BUDGET IMPACT:**

The Groveland Tax Increment Trust Fund will recognize \$19,370 of previously budgeted funds to be allocated for the streetscape project.

#### **STAFF RECOMMENDATION:**

Staff recommends the approval and adoption of Resolution 2022-50.

#### **ATTACHMENTS:**

1. Ordinance 2022-39
2. Exhibit 1 - Budget Amendment Detail

**ORDINANCE NO. 2022-39**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GROVELAND, FLORIDA, PURSUANT TO SECTION 6.03 OF THE CITY CHARTER AMENDING THE BUDGET FOR THE 2021-2022 FISCAL YEAR TO INCLUDE CARRY FORWARD BUDGET FROM FY 2020-2021 AND REFLECT INCREASES IN EXPENDITURES IN THE 2021-2022 FISCAL YEAR IN THE COMMUNITY REDEVELOPMENT AGENCY FUND, AFTER THE ORIGINAL BUDGET WAS APPROVED; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Fiscal Year 2021-2022 budget of the City of Groveland was adopted on September 20, 2021; and

**WHEREAS**, it is necessary to process a 2021-2022 Budget Amendment; and

**WHEREAS**, the City of Groveland Community Redevelopment Agency approved the Budget Amendment via Resolution 2022-50 at a meeting on July 25, 2022; and

**WHEREAS**, the City Council is authorized pursuant to s. 166.241, Florida Statutes, to amend the budget; and

**WHEREAS**, the City Council desires to amend the 2021-2022 Fiscal Year budget as set forth herein.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GROVELAND, FLORIDA, AS FOLLOWS:**

**SECTION 1. Approval of a Budget Amendment.**

The Fiscal Year 2021-2022 budget adopted on September 20, 2021, is amended as set forth in Exhibit 1.

**SECTION 2. Effective Date.**

This ordinance shall become effective immediately upon passage by the City Council of Groveland, Florida as provided by law.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Groveland, Lake County, Florida this 6<sup>th</sup> day of September, 2022.

Evelyn Wilson

Evelyn Wilson, Mayor  
City of Groveland, Florida

ATTEST:

Virginia Wright

Virginia Wright, City Clerk



Approved as to Form:

Anita Geraci-Carver

Anita Geraci-Carver  
City Attorney

Passed First Reading 8-15-2022  
Passed Second Reading 9-10-2022

Council Member Radzik moved the passage and adoption of the above and foregoing Ordinance. Motion was seconded by Council Member Gaines and upon roll call on the motion the vote was as follows:

	YEA	NAY
Mike Radzik	✓	
Mike Smith	✓	
Barbara Gaines	✓	
Randolph Waite	✓	
Evelyn Wilson	✓	